

**TONBRIDGE CEMETERY**  
**CUMULATIVE MANAGEMENT INFORMATION SUMMARY**  
**1ST APRIL 2008 TO 30TH NOVEMBER 2008**

<b>CUMULATIVE TRADING STATEMENT</b>		
	<b>PROFILE</b> 01.04.08 - 30.11.08	<b>ACTUAL</b> 01.04.08 - 30.11.08
TOTAL EXPENDITURE	94,650	100,998
TOTAL INCOME	(31,300)	(31,455)
DEFICIT/(SURPLUS)	63,350	69,543

<b>KEY PERFORMANCE INDICATORS</b>			
	<b>INCOME</b>		<b>USAGE</b>
	<b>08-09 PROFILE</b>	<b>08-09 ACTUAL</b>	<b>08-09 ACTUAL</b>
PURCHASE of GRAVES	(7,600)	(7,631)	18
INTERMENTS(Earthen Grave)	(11,800)	(11,990)	39 (inc 11 ashes)
MEMORIAL PERMITS	(2,750)	(2,714)	25
LEASE Columbaria Vaults/Plaques	(4,840)	(4,976)	9
USE of CHAPEL	(788)	(1044)	13
<b>TOTAL</b>	<b>(27,778)</b>	<b>(28,355)</b>	<b>104</b>

## NOTES:

All income is net of VAT

